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Programme budget for the biennium 2012-2013

Oceans and the law of the sea: oceans and the law of the sea

Oceans and the law of the sea

Programme budget implications of draft resolution A/66/L.21

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

1. At its 23rd and 25th meetings, on 16 and 23 December 2011, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/66/12) on the programme budget implications of draft resolution A/66/L.21. At the 23rd meeting, the Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/66/7/Add.14). The draft decision submitted by the Chair following informal consultations was before the Committee (see A/C.5/66/L.7, sect. C).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/66/SR.23 and 25).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/66/12) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.14), decides to inform the General Assembly that, should it adopt draft resolution A/66/L.21, additional resources amounting to $815,800 gross ($729,100 net) would be required under section 8, Legal affairs ($537,000), section 29D, Office of Central Support Services ($192,100), and section 37, Staff assessment ($86,700), to be offset by the same amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2012-2013. These

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appropriations for the biennium 2012-2013 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.